



Dr. S. T. Dada Gujar
Founder MAM



Shri Sumatibhai Shah

Maharashtra Arogya Mandal's
SUMATIBHAI SHAH AYURVED MAHAVIDYALAYA

Estb: 01 Aug 1990 Inst. Code: AYU0148

Recognized by: Govt. of INDIA, Ministry of AYUSH, N.C.I.S.M, New Delhi and Govt. of Maharashtra
Affiliated to : Maharashtra University of Health Sciences (MUHS) Nashik
Awarded Grade 'A' by NCISM & NABET New Delhi
Accredited by NAAC with 'B+' grade



|| अभ्यासात् प्राप्यते बुद्धिः
कर्मसिद्धिप्रकरिणी ||

Address: S. No. 165(A), Malwadi, Hadapsar, Pune 411028, Maharashtra

www.ssayurved.org, ssayucollege@mam.org.in, 1990ayu0148@gmail.com

020-2952 2505, 2952 2506, 9511 82 2604, Hospital 020-2952 2502

4.1.4 (c) working data

4.1.4

MAHARASHTRA AROGYA MANDAL'S
SUMATIBHAI SHAH AYURVED MAHAVIDYALAYA'S
Ayurved Rugnalaya - Sane Guruji Arogya Kendra

HADAPSAR, PUNE 411 028

Expenditure incurred , excuding salary for infrastructure development and
and Augmentation for the year 2024-25

Year	2024-25
	Development & Augmentaion
	Amount (INR in Lakh)
Furniture & Equipement	1.75
Computer Equipments	1.72
Hospital Equipment	15.48
ICU & NICU Equipment	32.54
Total	51.49

Sumatibhahi Shah Ayurved Mahavidyalya, Hadpsar, Pune 28.

Expenditure incurred , excluding salary for infrastructure development and
Augmentation for the year 2024-25

Year	2024-25
Amount (INR in Lakh)	Development & Augmentation
Furniture & Equipement	9.07
Games equipment	0.00
Computer & Software	3.03
Laboratory Apparatus	0.50
Skill lab Equipment	4.44
Total	17.04

C. S. S. Patil
Prof. Dr. S. S. Patil
Principal
M. A. M's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Hadapsar, Pune- 411 028.



Expenditure incurred , excluding salary for infrastructure development and Augmentation for the year 2024-25

	Development & Augmentation
Year	2024-25
College	17.04
Hospital	51.49
Total In Lakh	68.53

Total Expenditure excluding salary for the year 2024-25

Year	2024-25
College (IN LAKH)	244.11
Hospital (IN LAKH)	926.80
Total	1170.91

Formula

Percentage per year =

Expenditure in Infrastructure development and Augmentation excluding salary for the yr *100

Total Expenditure excluding Salary for the Year

Year	2024-25
Percentage for the year	5.93



(Signature)
Prof. Dr. S. S. Patil

Principal

M. A. M's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Hadiapsar, Pune- 411 028.

Year	2024-25
Amount (INR in Lakh)	
Furniture & Equipment	9.07
Games equipment	0.00
Computer & Software	3.03
Laboratory Apparatus	0.50
Skill Job Equipment	4.44
Total	17.04

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कर्मसिद्धिप्रकारिणी ॥



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Sumatibhai Shah Ayurved Mahavidyalaya

Budget allocated for infrastructure development & augmentation for the year 2025-26

Year	2025-26	
	Development	Augmentation
Amount (INR in Lakh)		
Furniture & Equipement		25.00
Laboratory Apparatus	45.00	
Games equipment	0.50	
Computer & Software		8.00
Solar Energy Equipment		5.00
Animal House & Quality Testing Lab		5.00
Research Infrastructure & Pharmacovigilance		5.00
Total	45.50	48.00

MAHARASHTRA AROGYA MANDAL'S
SUMATIBHAI SHAH AYURVED MAHAVIDYALAYA'S
Ayurved Rugnalaya - Sane Guruji Arogya Kendra
HADAPSAR, PUNE 411 028

Budget allocated for infrastructure development & augmentation for the year 2025-26

Year	2025-26	
	Development	Augmentation
Amount (INR in Lakh)		
Furniture & Equipement	1.00	
Computer Equipments	1.50	
Hospital Equipment		1.00
ICU & NICU Equipment	45.00	
Total	47.50	1.00


Prof. Dr. S. S. Pahi
Principal

M. A. M's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Hadapsar, Pune- 411 028.

Budget Allocated for Infrastructure Development and Augmentation =

Year	2025-26	
	Budget allocated for Infrastructure Development (INR Lakh)	Budget allocated for Infrastructure Augmentation
College	45.50	48.00
Hospital	47.50	1.00
Total	93.00	49.00



- As Certified by Principal -



Dr. S. T. Dada Gujar
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4.1.4

4.1.4 (B)

Budget Allocated for Infrastructure Development and Augmentation for the year 2025-26 =

Year	Budget allocated for Infrastructure Development (INR Lakh)	Budget allocated for Infrastructure Augmentation (INR Lakh)
2025-26	93.00	49.00



- Budget Figures as Certified by Principal -

Prof. Dr. S.S. Patil

Principal

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