

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BAMS0005 - Maharashtra Arogya Mandal's Sumatibhai Shah Ayurved Mahavidyalaya, Hadapsar, Pune.
Address	165-A, Malwadi, Hadapsar, Pune.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			BAMS	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	9,80,61,855	5,25,09,669	4,48,29,111	7,23,075	0	0	0
2	DEVELOPMENT FEE	79,04,818	34,62,413	44,42,405	0	0	0	0
3	OTHER FEE	1,41,48,664	58,23,476	82,29,188	96,000	0	0	0
Total Income		12,01,15,337	6,17,95,558	5,75,00,704	8,19,075	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			BAMS	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	12,47,066	Total 5,41,066	Total 7,06,000	0	0	0	0
2	Bank Interest Income	4,14,460	Total 4,14,460	Total 0	0	0	0	0
3	Interest on FDR	14,669	Total 14,669	Total 0	0	0	0	0
4	Grant - Sports	1,36,125	Total 1,36,125	Total 0	0	0	0	0
5	Grant - Exam Remuneration / University pro-rata fee	41,03,559	Total 23,49,299	Total 17,54,260	0	0	0	0
6	Eligibility Fee Income	23,44,725	Total 5,23,050	Total 17,25,675	96,000	0	0	0
7	Admission / Application Form Fees	70,350	Total 70,350	Total 0	0	0	0	0
8	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	79,04,818	Total 34,62,413	Total 44,42,405	0	0	0	0
9	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	9,80,61,855	Total 5,25,09,669	Total 4,48,29,111	7,23,075	0	0	0
10	Deficit - Excess of Expenditure over Income	58,17,710	Total 17,74,457	Total 40,43,253	0	0	0	0
Total Income		12,01,15,337	6,17,95,558	5,75,00,704	8,19,075	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			BAMS	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	SALARY & ALLOWANCES	9,57,06,859	5,04,70,414	4,52,36,445	0	0	0	0
2	NON SALARY EXPENSES	2,29,31,761	1,05,46,407	1,21,34,854	2,50,500	0	0	0
3	HONORARIUM	14,76,717	0	14,76,717	0	0	0	0
Total Expenses		12,01,15,337	6,10,16,821	5,88,48,016	2,50,500	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			BAMS	BAMSPG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	7,97,20,054	Total 4,21,88,173 Paid 4,21,88,173	Total 3,75,31,881 Paid 3,75,31,881	0	0	0	0

			Provision for Unpaid 0 Claimed 4,21,88,173	Provision for Unpaid 0 Claimed 3,75,31,881				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,59,86,805	Total 82,82,241 Paid 82,82,241 Provision for Unpaid 0 Claimed 82,82,241	Total 77,04,564 Paid 77,04,564 Provision for Unpaid 0 Claimed 77,04,564	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	14,76,717	Total 0 Claimed 0	Total 14,76,717 Claimed 14,76,717	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	33,04,000	Total 10,03,000 Claimed 10,03,000	Total 23,01,000 Claimed 23,01,000	0	0	0	0
Affiliation	University Affiliation Fee	7,95,000	Total 2,00,000 Claimed 2,00,000	Total 4,00,000 Claimed 4,00,000	1,95,000	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	20,95,695	Total 3,96,750 Claimed 0	Total 16,48,945 Claimed 0	50,000	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	2,28,408	Total 1,16,556 Claimed 1,16,556	Total 1,11,852 Claimed 1,11,852	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	11,45,686	Total 6,04,170 Claimed 6,04,170	Total 5,41,516 Claimed 5,41,516	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	15,750	Total 8,305 Claimed 8,305	Total 7,445 Claimed 7,445	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	6,64,866	Total 3,50,613 Claimed 3,50,613	Total 3,14,253 Claimed 3,14,253	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</u>	66,800	Total 35,227 Claimed 35,227	Total 31,573 Claimed 31,573	0	0	0	0
Audit Fees	Audit Fee - College	41,300	Total 21,779 Claimed 21,779	Total 19,521 Claimed 19,521	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	82,000	Total 36,000 Claimed 36,000	Total 46,000 Claimed 46,000	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	35,010	Total 18,462 Claimed 18,462	Total 16,548 Claimed 16,548	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1,92,528	Total 1,01,528 Claimed 1,01,528	Total 91,000 Claimed 91,000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,19,060	Total 62,786 Claimed 20,461	Total 56,274 Claimed 18,339	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item	51,010	Total 51,010	Total 0	0	0	0	0



	no.1 to 6		Claimed 18,510	Claimed 0				
Conference and Seminar	Conferences Seminar - Faculties	1,13,082	Total 59,633 Claimed 59,633	Total 53,449 Claimed 53,449	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1,20,386	Total 63,485 Claimed 63,485	Total 56,901 Claimed 56,901	0	0	0	0
Conference and Seminar	Student competition	1,00,410	Total 1,00,410 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	17,110	Total 9,023 Claimed 9,023	Total 8,087 Claimed 8,087	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	75,438	Total 39,782 Claimed 39,782	Total 35,656 Claimed 35,656	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	3,53,688	Total 1,86,515 Claimed 1,86,515	Total 1,67,173 Claimed 1,67,173	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	21,708	Total 11,448 Claimed 11,448	Total 10,260 Claimed 10,260	0	0	0	0
Printing and Stationery	Other stationary	6,59,461	Total 3,47,763 Claimed 3,47,763	Total 3,11,698 Claimed 3,11,698	0	0	0	0
Establishment Expenses	Electricity	1,86,690	Total 98,450 Claimed 98,450	Total 88,240 Claimed 88,240	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	15,36,268	Total 8,10,141 Claimed 8,10,141	Total 7,26,127 Claimed 7,26,127	0	0	0	0
Establishment Expenses	Gardening Material	2,41,750	Total 1,27,485 Claimed 1,27,485	Total 1,14,265 Claimed 1,14,265	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	38,992	Total 20,562 Claimed 20,562	Total 18,430 Claimed 18,430	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	9,44,000	Total 4,97,813 Claimed 4,97,813	Total 4,46,187 Claimed 4,46,187	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	50,43,875	Total 27,19,892 Claimed 3,29,323	Total 23,18,483 Claimed 5,24,906	5,500	0	0	0
Depreciation	As debited to Income & Expenditure Account	7,10,285	Total 3,74,564 Claimed 0	Total 3,35,721 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	91,505	Total 48,255 Claimed 48,255	Total 43,250 Claimed 43,250	0	0	0	0
Rent	Rent for college building paid to trust	38,40,000	Total 20,25,000 Claimed 0	Total 18,15,000 Claimed 0	0	0	0	0
Total Expenses		12,01,15,337	6,10,16,821	5,88,48,016	2,50,500	0	0	0
Total Claimed Expenses			5,56,54,703	5,32,16,838				
Allowability of Hospital Expenses								
Hospital Year of Establishment								
Financial Details (Rs)								
Total Hospital Income 0								



Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	BAMS: BAMSPG:

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted


or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27



Dr. S.S. Pahi
Principal 31/10/2025
M. A. M's, Sumatibhai Shah
Ayurved Mahavidyalaya, 3.30 pm
Hadapsar, Pune- 411 028.

FEES REGULATING AUTHORITY - 2026-27, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051Name of the College /Institute BAMS0005 - Maharashtra Arogya Mandal's Sumatibhai Shah Ayurved Mahavidyalaya, Hadapsar, Pune.
Address 165-A, Malwadi, Hadapsar, Pune.**Online fee approval proposal for academic year 2026-27****INDEX**

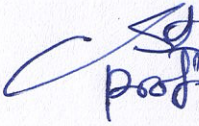
Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act.	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2024-25. The Audited Financial Statements must accompanied --- (i) Audit Report.	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts. The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A).	Yes
7	Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes


 Prof. Dr. S.S. Pathi
Principal 31/10/2025
 M. A. M's, Sumatibhai Shah
 Ayurved Mahavidyalaya, 3.30pm
 Hadapsar, Pune- 411 028.

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes


 Prof. Dr. S. S. Patil
 31/10/2025
Principal
 M. A. M's, Sumatibhai Shah
 Ayurved Mahavidyalaya,
 Madapsar, Pune- 411 028. 3:30 PM

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes


 Prof. Dr. S. S. Patil
 Principal 31/10/2025
 M. A. M's, Sumatibhai Shah
 Ayurved Mahavidyalaya,
 Hadapsar, Pune- 411 028. 3.30 pm

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BAMS	BAMSPG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	1184871	72300	231305	0	1488476	343206	1145270	180988	162218	0	0	0	0
2	Books View	25	312584	66379	221176	0	600139	122388	477751	64530	57858	0	0	0	0
3	FURNITURE View	15	858416	223000	684235	0	1765651	213530	1552121	112590	100940	0	0	0	0
4	MACHINERY View	15	377205	49500	444152	0	870857	97317	773540	51300	46017	0	0	0	0
Total			2733076	411179	1580868	0	4725123	776441	3948682	409408	367033	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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Principal
M. A. M's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Madapsar, Pune- 411 028.
 3/1/10/2025
 3.30 pm

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	maharashtra arogya mandal		
Address	Sr. No. 165 A, Malwadi, Hadapsar, Pune.	Pin Code	411028
District	Pune	Taluka	Haveli
Telephone STD Code	20	Telephone No.	29522502
Mobile Number of Authorize Person to whom the communication can be sent.	9850730341	Whatsapp No.	9850730341
E-mail ID	secretary@mam.org.in	Trust Website	www.mam.org.in
Registration No. of the Trust	bom/359/pn	Year of Establishment of the Trust	1960
Registration Date	12-10-1960	Trust PAN No.	AAATM2189G
Trust TAN No.	pnem00779c	Is GST Number Applicable for the Trust?	Y
		Trust GST Number	27aatm2189g1zh

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Note : Attached the copy of change report accepted by the Charity Commissioner.

View

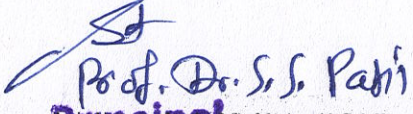
Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. S. F. PATIL	PRESIDENT/CHAIRMAN	AAYP9059N	DOCTOR	NO				
2	SHRI. SATISH M. AGARWAL	VICE PRESIDENT	AAAP6167R	BUSINESS	NO				
3	SHRI. ANIL S.S GUJAR	SECRETARY	ABEP2440H	SOCIAL WORK	NO				
4	SHRI. ARUN S. GUJAR	OTHER - JOINT SECRETARY	AAYPG5438Q	SOCIAL WORK	NO				
5	DR. RAJESH K. PAWAR	TREASURER	ABQP4774P	DOCTOR	NO				
6	DR. SURESH SHAMRAO PATIL	MEMBER OF THE TRUST	AAQPP9081L	SOCIAL WORK	NO				
7	DR. MRS. ANITA SHARAD PATIL	MEMBER OF THE TRUST	ADSP0042L	DOCTOR	NO				
8	DR. MILIND ACHUT JOSHI	MEMBER OF THE TRUST	ABBPJ2579B	DOCTOR	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	SANE GURUJI PRIMARY SCHOOL	MALWADI, HADAPSAR, PUNE.	02	1975	PRE PRIMARY AND PRIMARY	EDU	OWNED
2	NON FRA	DR. DADA GUJAR SECONDARY SCHOOL	MOHAMMADWADI, HADAPSAR, PUNE	05	1992	SECONDARY SCHOOL	EDU	OWNED
3	NON FRA	DR. DADA GUJAR PRIMARY SCHOOL	MOHAMMADWADI, HADAPSAR, PUNE	04	1996	PRIMARY SCHOOL	EDU	OWNED
4	NON FRA	SANE GURUJI SECONDARY SCHOOL	HADAPSAR, PUNE.	03	1997	SECONDARY EDUCATION	EDU	OWNED
5	FRA	MAMS INSTITUTE OF NURSING EDUCATION	MALWADI, HADAPSAR, PUNE.	RANM99	2002	RANM	EDU	OWNED
6	NON FRA	DR. DADA GUJAR HIGHER SECONDARY SCHOOL	MOHAMMADWADI, HADAPSAR, PUNE	06	2004	HSC SCIENCE	EDU	OWNED
7	NON FRA	DR. DADA GUJAR ENGLISH MEDIUM SCHOOL	MOHAMMADWADI, HADAPSAR, PUNE	01	2015	PRIMARY AND SECONDARY	EDU	OWNED

Dr. S. S. Patil
31/10/2025
Principal
M. A. M's, Sumatibhai Shah 3:30 PM
Ayurved Mahavidyalaya,
Hadapsar, Pune- 411 028.

Form A1				
Status of the Building:				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amount in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		5549	2003	7552
Cost(Amount in Rs.)		6014568	6545643	12560211
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		5549	2003	7552
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			No If yes, Amount Received for the Financial Year - 0	
Date				
Place				
 Prof. Dr. S. S. Patil Principal				
Signature and Seal of person authorized to sign on behalf of the Institute (I) of the Act with Code No.				

M. A. S's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Nadapsar, Pune- 411 028.

31/10/2025
 3.30 PM

FORM B- Information of Institutes

Institute Information	
Directorate Code	03111
Address	165-A, Malwadi, Hadapsar, Pune.
Village	HADAPSAR, PUNE
District	Pune
Telephone STD Code	020
Mobile Number	9511822604
Official Email id to receive and send official communication	ssayu.principal@gmail.com
Institute Website	www.ssayurved.org
Whether Land or Building Allotted by the government or public body	No.
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/Sumatibhai+Shah+Ayurved+Mahavidyalaya/@18.5029233,73.9371158,20z/data=!4m6!3m5!1s0x3bc2c27491780627:0xa81ee143062ef518m2!3d18.5030638!4d73.9378574!16s%2Fg%2Fentry=tu&g_ep=EgoyMDI1MTAwOC4wIKXMDSoASAFQAw%3D%3D
Does the institute provide Hostel facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y
Number of teaching beds?	250
Name of the Director / Principal of the Institution	PROF. DR. PRANITA JOSHI-DESHMUKH

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	CANARA BANK	0259101015007	HADAPSAR BRANCH

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BAMS	1990	No		No	
2	BAMSPG	2000	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BAMS	BAMS-BAMS	1990	4.5	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 / 26-08-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View
2	BAMSPG	ASS-Ayurveda Samhita & Sidhanta	2010	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 / 23-09-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View
3	BAMSPG	KS-Kriya Sharir	2006	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 / 23-09-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View
4	BAMSPG	DGV-Dravya Guna Vigyana	2010	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 / 23-09-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View
5	BAMSPG	RS_BK-Ras Shastra & Bhaishajya Kalpana	2006	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 / 23-09-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View
6	BAMSPG	PASR-Prasuti avum Stri Roga	2006	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 / 23-09-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View
7	BAMSPG	K-BR-Kumarbhartiya- Bala Roga	2022	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 / 23-09-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View
8	BAMSPG	KAYACHIKITSA-Kayachikitsa	2006	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 / 23-09-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View
9	BAMSPG	SVY-Swastha Vriita & Yoga	2014	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 / 23-09-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View
10	BAMSPG	RNAVUMVV-Rog Nidan avum Vikriti Vigyana	2010	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 / 23-09-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View
11	BAMSPG	S-SAMANYA-Shalya - Samanya	2006	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 / 23-09-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View
12	BAMSPG	SNR-Shalaky - Netro Roga	2014	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 / 23-09-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View
13	BAMSPG	SS-NKAVUMKROGA-Shalaky: Shiro - Nasa Kama avum Kantha Roga	2014	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 / 23-09-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View



14	BAMSPG	PANCHKARMA-Panchkarma	2014	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 23-09-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View
15	BAMSPG	ATAVUMVV-Agad Tantra avum Vidhi Vaidyaka	2010	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 23-09-2025 View	National Commission for Indian System of Medicine (NCISM)	Continue	2025-26 / 14-08-2025 View

CS

Prof. Dr. S. S. Patil

31/10/2025

Principal

**M. A. M's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Madapsar, Pune- 411 028.**

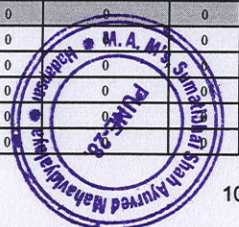
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Courses Information

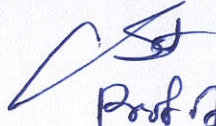
- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

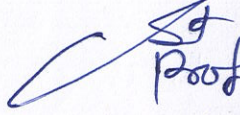
Stream	BAMS	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	BAMSPG	
Course Code	BAMS	ASS	ATAVUMVV	DGV	K-BR	KAYACHIKITSA	KS	PANCHKARMA	PASR	RNAVUMVV	RS_BK	S-SAMANYA	SNR	SS-NKAVUMKROGA	SVY	
Duration	4.5	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
2024-25	SI	54	6	6	6	6	6	6	6	6	6	6	6	6	6	
	LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	MQ	48	5	5	5	5	5	5	5	5	5	5	5	5	5	
	DSY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	IQ	8	1	1	1	1	1	1	1	1	1	1	1	1	1	
	EWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TFWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	JS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	RS	2	0	0	0	0	0	1	0	0	0	0	0	0	0	
	Total	58	6	6	6	6	6	7	6	6	6	6	6	6	6	
	2023-24	SI	60	6	6	6	6	6	6	6	6	6	6	6	6	6
		LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MQ		51	6	5	5	5	5	5	5	5	5	6	5	5	5	
DSY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
IQ		9	0	1	1	1	1	1	1	1	1	0	1	0	1	
EWS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TFWS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NRI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
JS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TS		1	0	0	0	0	0	0	0	0	0	0	0	0	0	
RS		2	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		63	6	6	6	6	6	6	6	6	6	6	6	6	6	
2022-23		SI	60	6	6	6	6	6	6	6	6	6	6	6	6	6
		LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	MQ	51	5	5	5	5	5	5	6	5	6	5	5	5	5	
	DSY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	IQ	9	1	1	1	1	1	1	0	1	0	1	1	1	0	
	EWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TFWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	JS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TS	2	0	0	0	0	0	0	0	0	0	0	0	0	0	
	RS	1	0	0	0	2	0	0	0	0	0	0	0	0	1	
	Total	63	6	6	6	6	6	6	6	6	6	6	6	6	7	
	2021-22	SI	60	0	0	0	0	0	0	0	0	0	0	0	0	0
		LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MQ		51	0	0	0	0	0	0	0	0	0	0	0	0	0	
DSY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
IQ		9	0	0	0	0	0	0	0	0	0	0	0	0	0	
EWS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TFWS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NRI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
JS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		60	0	0	0	0	0	0	0	0	0	0	0	0	0	
2020-21		SI	60	0	0	0	0	0	0	0	0	0	0	0	0	0
		LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	MQ	51	0	0	0	0	0	0	0	0	0	0	0	0	0	
	DSY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	IQ	9	0	0	0	0	0	0	0	0	0	0	0	0	0	
	EWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TFWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	JS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	RS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	60	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2019-20	SI	30	0	0	0	0	0	0	0	0	0	0	0	0	0
		LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MQ		26	0	0	0	0	0	0	0	0	0	0	0	0	0	
DSY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
IQ		4	0	0	0	0	0	0	0	0	0	0	0	0	0	
EWS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	



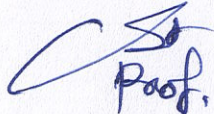
TFWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Intake	657	36	36	38	36	36	37	36	36	36	36	36	36	0	37


Prof. Dr. S. S. Patil
Principal 31/10/2025
M. A. M's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Hadapsar, Pune- 411 028. 3:30pm

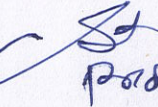
Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BAMS	B+ (20) Date of declaration: 26-12-2024 NAAC Certificate: View	N (0)	50	0%	0


Prof. Dr. S. S. Patil
Principal 31/10/2025
M. A. W's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Hadapsar, Pune- 411 028. 3.30pm

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NIL	Repairs & Maintenance of Residential Accommodation to Dean/Principal	NIL	NIL	0
Total					0


Prof. Dr. S.S. Pahi
Principal 31/10/2025
M. A. M's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Hadapsar, Pune- 411 028. 3.30 pm

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BAMSPG	2024-25	SBC/NT/DT/VJ/TFWS	Female	Dr Jadhav Sneha Subhash	View	204284
2	BAMSPG	2024-25	OBC/EBC/EWS/SEBC	Male	Krishna balasaheb Kadam	View	204284
3	BAMSPG	2024-25	Open / Institute Level	Male	Ram Dilipkumar Ladda	View	204284
4	BAMSPG	2024-25	SC/ST	Female	Pushpalata Datta Ambhore	View	204284
5	BAMSPG	2023-24	OBC/EBC/EWS/SEBC	Male	kaustubh Shrikant Badave	View	163000
6	BAMSPG	2023-24	OBC/EBC/EWS/SEBC	Female	Komal Arun Badhe	View	163000
7	BAMSPG	2024-25	Open / Institute Level	Male	Krishnakant Ravindra Gaikwad	View	204284
8	BAMSPG	2023-24	SBC/NT/DT/VJ/TFWS	Female	Vaishnavi Babarao Hede	View	163000
9	BAMSPG	2022-23	OBC/EBC/EWS/SEBC	Female	Ankita Sanjay Agarwal	View	190000
10	BAMSPG	2022-23	OBC/EBC/EWS/SEBC	Male	Vishal ravindra Bande	View	190000
11	BAMSPG	2022-23	SBC/NT/DT/VJ/TFWS	Male	Akshay Pralhad Bade	View	190000
12	BAMS	2024-25	OBC/EBC/EWS/SEBC	Female	Gauri Atul Agwan	View	203975
13	BAMS	2024-25	OBC/EBC/EWS/SEBC	Female	Nimisha Yogesh Akole	View	203975
14	BAMS	2024-25	SBC/NT/DT/VJ/TFWS	Male	Sakshi Anil Bandgar	View	203975
15	BAMS	2024-25	SC/ST	Female	Sneha Mohan Choudhary	View	203975
16	BAMS	2023-24	OBC/EBC/EWS/SEBC	Female	Snehal Hemant Bhagwat	View	177000
17	BAMS	2023-24	SBC/NT/DT/VJ/TFWS	Female	Shreya Shrikrishna Gholve	View	177000
18	BAMS	2023-24	OBC/EBC/EWS/SEBC	Female	Pooja Bandu Birajdar	View	177000
19	BAMS	2022-23	SBC/NT/DT/VJ/TFWS	Male	Vikas Sidram bandichode	View	185000
20	BAMS	2022-23	OBC/EBC/EWS/SEBC	Male	Indrajeet Vishwas Dharmadhikari	View	185000
21	BAMS	2022-23	OBC/EBC/EWS/SEBC	Female	Chanchal Deepak gadekar	View	185000
22	BAMS	2021-22	OBC/EBC/EWS/SEBC	Male	Prathmesh Krushnath Bhosale	View	185000
23	BAMS	2021-22	OBC/EBC/EWS/SEBC	Female	Vaishnavi Bharat Jagtap	View	185000
24	BAMS	2021-22	SBC/NT/DT/VJ/TFWS	Female	Sandhya jayram Karsekar	View	185000
25	BAMS	2021-22	SC/ST	Male	Prabhat nandlal Dhande	View	185000
26	BAMS	2022-23	SC/ST	Male	Bhushan Padmakar Bagul	View	185000
27	BAMS	2023-24	OBC/EBC/EWS/SEBC	Male	Girish Shivaji Bhavari	View	177000
28	BAMSPG	2022-23	SC/ST	Female	Priyanka Sanjay Bihade	View	190000
29	BAMSPG	2023-24	SC/ST	Female	Sonali Suryakant kamble	View	163000


 Prof. Dr. S.S. Patil
 Principal 31/10/2025
 M. A. M's, Sumatibhai Shah
 Ayurved Mahavidyalaya,
 Hadapsar, Pune- 411 028. 3.30 PM

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2026-27

CS
Prof. Dr. S.S. Patil

31/10/2025 3.30pm

Principal
M. A. M's. Sumatibhai Shah
Ayurved Mahavidalaya,
Hadapsar, Pune-28.

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

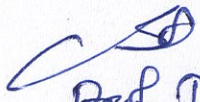
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	Name of the College/Institute: Maharashtra Arogya Mandal's Sumatibhai Shah Ayurved Mahavidyalaya, Hadapsar, Pune. Code: BAMS0005 Stream: BAMS Year: 2026-27 Location: 165-A, Malwadi, Hadapsar, Pune.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	178057	19943	198000
	Fee for Academic Year 2024-25	Approved	178057	19943	198000
	Fee for Academic Year 2023-24	Approved	159172	17828	177000
	Fee for Academic Year 2022-23	Approved	167877	17123	185000
	Fee for Academic Year 2021-22	Approved	167877	17123	185000
	Fee for Academic Year 2020-21	Approved	161525	16475	178000
	Fee for Academic Year 2019-20	Approved	159090	15910	175000
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 263014			
C) Hospital Status:		Own	Date of Hospital Establishment :		11/06/1960
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	50470414	187622
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	50470414	187622
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	5184289	19272
4.2.1	a) Less income	3619890	13457
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	52034813	193438
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1561044) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	52034813	193438
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5203481	19344
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2851508	10600
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2112000	7851
4.4	Depreciation on other assets at approved rates	409408	1522
4.5	Total of (4.2.2.2 to 4.4)	62611210	232755
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	264	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(226.5+0+39.5+0+0+3) (Excluding TFWS, J&K, and Repeaters)	269	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	269	
4.9	Per Student Fee (4.5/4.8)	232755	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	232755	
4.10	Development fee (10% of 4.9.1)	23276	
4.10.1	Total fee (4.9.1 + 4.10)	256031	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(4655) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4655 Ph.D Holder - 50% - Add = 2328	6983	



	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(30259)) or Limited 15% of Tuition Fee(4.9.1- (34913)) whichever is less.	30259
4.10.4	Total Fee (4.9.1 + 4.10.3)	263014

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	541066
2	Grant - Sports	136125
3	Grant - Exam Remuneration / University pro-rata fee	2349299
4	Eligibility Fee Income	523050
5	Admission / Application Form Fees	70350
Total		3619890
Date		
Place		
<p style="text-align: center;">  Prof. Dr. S.S. Pahi Principal 3:30 pm </p>		
Signature and Seal of person authorized in terms of Section 20 of the Act with Code No.		
FOR OFFICE USE ONLY		
<p style="text-align: center;"> Ayurved Mahavidyalaya, Madapsar, Pune- 411 028. </p>		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		