

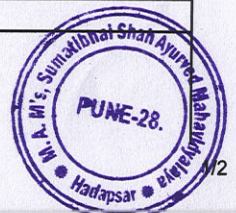
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMSPG STREAM

1	Name of the College/Institute: Maharashtra Arogya Mandal's Sumatibhai Shah Ayurved Mahavidyalaya, Hadapsar, Pune. Code: BAMS0005 Stream: BAMSPG Year: 2026-27 Location: 165-A, Malwadi, Hadapsar, Pune.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	164568	18432	183000
	Fee for Academic Year 2024-25	Approved	164568	18432	183000
	Fee for Academic Year 2023-24	Approved	146583	16417	163000
	Fee for Academic Year 2022-23	Approved	172414	17586	190000
	Fee for Academic Year 2021-22	Approved	172414	17586	190000
	Fee for Academic Year 2020-21	Approved	170599	17401	188000
	Fee for Academic Year 2019-20	Approved	186364	18636	205000
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 271046			
C) Hospital Status:		Own	Date of Hospital Establishment :	11/06/1960	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	45236445	193318
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1476717	6311
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	46713162	199629
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	6503676	27793
4.2.1	a) Less income	4185935	17889
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	49030903	209534
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1470927) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	49030903	209534
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4903090	20953
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	1485636	6349
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1872000	8000
4.4	Depreciation on other assets at approved rates	367033	1569
4.5	Total of (4.2.2.2 to 4.4)	57658662	246405
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	234	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(199+0+35+0+0+0) (Excluding TFWS, J&K, and Repeaters)	234	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	234	
4.9	Per Student Fee (4.5/4.8)	246405	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	246405	
4.10	Development fee (10% of 4.9.1)	24641	
4.10.1	Total fee (4.9.1 + 4.10)	271046	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0	0	



	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(24641)) or Limited 15% of Tuition Fee(4.9.1- (36961)) whichever is less.	24641
4.10.4	Total Fee (4.9.1 + 4.10.3)	271046

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	706000
2	Grant - Exam Remuneration / University pro-rata fee	1754260
3	Eligibility Fee Income	1725675
Total		4185935

Date 31.10.2025

Place Pune

Prof. Dr. S. S. Pahi
Principal
31/10/2025

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

M. A. Mrs. Sunatibhat Shah
FOR OFFICE USE ONLY
Ayurved Mahavidyalaya,
Madapsar, Pune- 411 028.

3.30pm

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)