

### Sumatibhai Shah Ayurved Mahavidyalaya

\* An ISO 9001:2015 Certified Mahavidyalaya

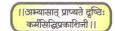
\* NABH Accredited & ISO 9001:2015 Certified Hospital

Malwadi, Hadapsar, Pune - 411028

Recognized by: Government of India, Ministry of Health & Family Welfare, (Department of AYUSH) N.C.I.S.M, Ministry of AYUSH, Government of India New Delhi &

Government of Maharashtra. Affiliated to Maharashtra University of Health Sciences, Nashik.





4.1.4 (c ) working data

4.1.4

# MAHARASHTRA AROGYA MANDAL'S SUMATIBHAI SHAH AYURVED MAHAVIDYALAYA's Ayurved Rugnalaya - Sane Guruji Arogya Kendra HADAPSAR, PUNE 411 028

Average percentage of expenditure incurred, exculding salary for infrastructure development and Augmentation during the last five years

Year	2022-23	2021-22	2020-21	2019-20	Development& Augmentation	
Amount (INR in Lakh)	Development& Augmentation	Development& Augmentation	Development& Augmentation	Development& Augmentation		
Furniture & Equipement	4.48	0.13	0.21	6.59		
Games equipment						
Computer & Software	0.40	0.31		1.77	0.78	
Solar Energy Equipment		0.58				
Laboratory Apparatus	0.09	0.11		K		
Fotal ·	4.97	1.13	0.21	8.36	3.44	

#### Sumatibhahi Shah Ayurved Mahavidyalya, Hadpsar, Pune 28.

Average percentage of expenditure incurred, excluding salary for infrastructure development and Augmentation during the last five years

Year	2022-23	2021-22	2020-21	2019-20	2018-19	
	Development &Augmentaion Amount (INR in Lakh)					
Furniture & Equipement	1.45	0.80	0.86	16.00	5.49	
Computer Equipments	0.97	-	0.80	3.42	0.89	
Hospital Equipment	18.23	5.72	7.95	4.56	23.69	
ICU & NICU Equipment	0.00	84.64	6.30	1.00	68.47	
Xray Plant & Lab Apparatus			1.40			
Medical oxygan cylindar		53.99				
Generator set		18.66				
Solar Energy & Equipments	0.93					
Total	21.58	163.81	17.31	24.98	98.54	

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College No.: 020-29522505, 29522506 Thospital No.: 020 - 29522502

Average percentage of expenditure incurred, exculding salary for infrastructure development and Augmentation during the last five years

	Development& Augmentation	Development& Augmentation	Development& Augmentation	Development& Augmentation	Development& Augmentation	
Year	2022-23	2021-22	2020-21	2019-20	2018-19	
College	4.97	1.13	0.21	8.36	3.44	
Hospital	21.58	163.81	17.31	24.98	98.54	
Total In Lakh	26.55	164.94	17.52	33.34	101.98	

Total Expenditure excluding salary for last five years

Year	2022-23	2021-22	2020-21	2019-20	2018-19	
College ( IN LAKH)	169.75	142.5	112.08	164.91	152.93	
Hospital (IN LAKH)	773.12	894.06	571.74	738.34	678.43	
Total	942.87	1036.56	683.82	903.25	831.36	

Formula

Expenditure in Infrastructure development and Augmentation excluding salary for the yr \*100

Percentage per year=

Total Expenditure excluding saalry for that year

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Percentage for the year	2.81	15.91	2.56	3.69	12.27

Average Percentage =

7.45

CA. Shrikant Kulkarwi

Acto

Kulkarni

Mem. No.

M.A.M's, Sumatibhai Shah Ayurved Mahavidyalaya, Hadapsar Pune-28

#### Maharashtra Arogya Mandal's

## Sumatibhai Shah Ayurved Mahavidyalaya

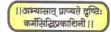
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4.1.4 4.1.4 (B)

Budget Allocated for Infrastructure Development and Augmentation =

Year	Budget allocated	Budget allocated for			
	for Infrastructure	Infrastructure			
	Development	Augmentation			
	(INR Lakh)	(INR Lakh)			
2022-23	9.50	25.00			
2021-22	7.00	23.00			
2020-21	5.50	24.00			
2019-20	28.50	37.00			
2018-19	6.50	29.00			

CA. Shrilcant Kulkarni



PRINCIPAL
M.A.M's, Sumatibhai Shah
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Hadapsar Pune-28

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College No.: 020-29522505, 29522506 Hospital No.: 020 - 29522502

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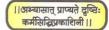
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#### Sumatibhahi Shah Ayurved Mahavidyalya

Budget allocated for infrastructure development & augmentation for the last five years :-

	2022-	2022-23		2021-22		2020 -2021		9-20	2018-19	
Year	evelopmenig	mentatio	evelopmen	ugmentatio	evelopmer	ugmentatio	Developm	Augmenta	Developn	Augmentatio
	Amount (INF	l in Lakh)	Amount (II	NR in Lakh)	Amount (II	VR in Lakh)	Amount (II	NR in Lakh)	Amount (	INR in Lakh)
Furniture & Equipement		7.00		7.00		5.00		7.00		5.00
Laboratory Apparatus	2.00		2.00		2.50		5.00		3.00	
Games equipment	0.5		0.50		0.50		0.50		0.50	
Computer & Softweare		3.00		3.00	Ē	3.00		8.00		2.00
Solar Energy Equipment	1.00		1.00		1.00		1.00		1.00	)
Total	3.50	10.00	3.50	10.00	4.00	8.00	6.50	15.00	4.50	7.00

MAHARASHTRA AROGYA MANDAL'S

SUMATIBHAI SHAH AYURVED MAHAVIDYALAYA's Ayurved Rugnalaya - Sane Guruji Arogya Kendra

Budget allocated for infrastructure development & augmentation for the last five years :-

. Year	2022	-23	202:	1-22	2020-21		2019	9-20	20	18-19
	Developme	Augmenta	Developme	Augmenta	Developm	Augmenta	Developm	Augmenta	Developm	Augmentatio
	Amount (IN	IR in Lakh)	Amount (II	NR in Lakh)	Amount (II	NR in Lakh)	Amount (II	NR in Lakh)	Amount	(INR in Lakh)
Furniture & Equipement	4		2.5		1		20.00		1.50	
Computer Equipments	1		1		0.5		2.00		0.50	
Hospital Equipment		15		10		15		20.00		20.00
ICU & NICU Equipment	1			3		1		2.00		2.00
Total	6	15	3.5	13	1.5	16	22.00	22	2.00	22

Year	2022-23		2021-22		2020-21		2019-20		2018-19	
	for Infrastruct ure Developm	allocated for Infrastruc ture Augment ation	Infrastruc ture Developm ent		allocated for Infrastruc ture Develop ment	allocated for Infrastruc ture Augment	Infrastruc ture Develop ment	for Infrastruc	allocated for Infrastruc ture Develop ment	Budget allocated for Infrastructur e Augmentatio n R Lakh)
College	3.5	10	3.5	10	4	8	6.5	15	4.5	7
Hospital	6	15	3.5	13.00	1.5	16	22	22	2	22
Total	9.5	25	7	23	5.5	24	28.5	37	6.5	29

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Hospital No.: 020 - 29522502

Kulkarni Mem. No.

FRN

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