



॥ अभ्यासात् प्राप्यते दृष्टिः
कर्मसिद्धिप्रकाशिनी ॥

4.5.1

MAHARASHTRA AROGYA MANDAL'S
SUMATIBHAI SHAH AYURVED MAHAVIDYALAYA
HADAPSAR, PUNE 411 028

Details of Non Salary expenditure incurred on the maintenance of physical facilities and academic support facilities for the last 5 years in INR Lakhs

EXPENDITURE	2022-23			2021-22			2020-21			2019-20			2018-19		
	Academ	Physica	Other	Academ	Physica	Other	Academ	Physica	Other	Academ	Physica	Other	Academ	Physica	Other
ESTABLISHMENT EXPENSES															
Usage charges for the building		37.65		32.24			31.2			34.06				34.06	
Printing & stationery	6.23			5.31			4.28			4.37			8.21		
Postage & Telephone		0.3		0.37			0.35			0.44			0.33		
Newspaper & Periodicals	0.68			1.27			0.61			1.04			0.73		
DEPRECIATION			4.37		4.51			5.3			5.88				5.5
Honorarium Expenses=	10.7			7.3						10.76			10.53		
Audit fee=			0.3		0.3			0.3			0.3				0.3
Repairs & Maintenance=		12.47		2.25			1.41			3.06			1.22		
Expenses on House Keeping=															
Expenses on professional fee=	0.28			0.76			0.31			0.43			1.2		
Travelling Expenses=	1			0.48			0.12			0.69			1.05		
University Ext. Cont. of Affiliation fee=	4.63			4.5			3.5			3.6			3.6		
University Proposals fees for New Sub.										5					
University & Eligibility fee =	15.6			14.26			0.06			19.21			13.44		
N.C.I.S.M/C.C.I.M.Regulatory & Digi. fees=	10.15						10.85			4.55			5.05		
Laboratory/Museum & Dept. Exps.	0.5			0.22			0.15			0.32			1.46		
Expenses on Herbal Garden=		1.82		1.42			1.09			1.66			1.73		
Electricity & Water charges =		18.93		23.45			18.91			24.18			21.03		
Rates & Taxes =		7.99		7.84			6.43			6.28			6.28		
Gathering, Seminars & Ceremonial		2.64		0.15			0.05			0.66			2.1		
Advertisement	0.3			0.26			0.52			1.29			0.53		
Games & Sports	0.25									0.4			0.17		
Expenses on N.S.S programme=			1.06		0.41			0.27			0.53			0.5	
Teachers Skill Development=	0.23														
Student welfare progrmm.	0.48			0.19											
Legal expenses=			0.3		0.17			0.08			0.19			0.17	
Shikshan Shulka Samiti Fee./ARA Fee	1.18			1.14						0.61			0.7		
Proposal for fee fixation fees=	0.55														
Expenses on AMC=		0.12		0.18						0.16			0.25		
Office/other Expenses=		2.43		2.16			2.13			3.16			4.31		
Exps. On Photo & Video shutting=	0.97									0.5			0.61		
Expenses on Conducting Examinations			10.6		14.45			14.71			13.07			13	
Sports expenses (Under Grant) =			4.57		2.41						2.85			5.07	
Exps. On Workshop(Res. Metho. & other workshop)	1.23			0.61			0.24			2.33			6.72		
Sundry Balances writtee off=															
Exps. On Clinical Reasearch =															
Univ.Diploma fee=	0.8			1			1			1			1.05		
Diploma N.C.I .S.M.Visitation Fee	0.5														
Exps. Indradhanushya compt.															
State Govt. Fees for Scrutiny of new Sub.										5					
Exps. On Library Books purchased							0.26			3.19			0.03		
PG Fellowship Univ. Affiliation fees=							0.5			0.88			1.4		
PG Fellowship Univ. & Eligibility fees=	1			0.94			0.38			0.45					
Staff Welfare exps.			1.23			1.61									

CME Shalkyatantra Exps.=						5.52									
PHD University fee=	3.3			0.6			2.85			0.6			0.6		
Exps.on Brodband Internet		2.41			2.12			2.12			2.12				
Exps.on fine and others						2									
Contribution to P.M. Fund									2						
Trasfer to Scholarship fund to reserve fund				0.1			0.1			0.09					
Total Rs.	60.56	86.76	22.43	39.09	72.03	31.38	25.78	63.64	22.66	66.97	75.12	22.82	59.18	69.21	24.54
Total Academic & Physical exps. In lakhs		147.32			111.12		89.42			142.09			128.39		
Total expenditure excluding salary		169.75			142.5		112.08			164.91			152.93		

4.5.1 Maintenance of Campus Infrastructure

Average Expenditure incurred on Maintenance of Physical Facilities & Academic Support facilities excluding Salary Component as a percentage during the last 5 years

Years	2022-23	2021-22	2020-21	2019-20	2018-19
Amt. INR in Lakh	147.32	111.12	89.42	142.09	128.39

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CA. Shrikant Kulkarni



Pune

Pratibha
PRINCIPAL
M.A.M's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Hadapsar Pune-28

Maharashtra Arogya Mandal's

Sumatibhai Shah Ayurved Mahavidyalaya

- * An ISO 9001:2015 Certified Mahavidyalaya
- * NABH Accredited & ISO 9001:2015 Certified Hospital

Malwadi, Hadapsar, Pune - 411028

Recognized by : Government of India, Ministry of Health & Family Welfare,
(Department of AYUSH) N.C.I.S.M, Ministry of AYUSH, Government of India New Delhi &
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MAHARASHTRA AROGYA MANDAL'S
SUMATIBHAI SHAH AYURVED MAHAVIDYALAYA'S
Ayurved Rughalaya - Sane Guruji Arogya Kendra
HADAPSAR, PUNE 411 028

EXPENDITURE	In Lakh(2022-23)			In Lakh (2021-22)			In Lakh (2020-21)			In Lakh (2019-20)			In Lakh (2018-19)			In Lakh (2017-18)		
	Acade	Physical	Other	Acade	Physical	Other	Acade	Physical	Other	Acade	Physical	Other	Acade	Physical	Other	Acade	Physical	Other
Rent		30.05			30.05			30.05			30.05			30.05				30.05
Property Taxes (PMC Tax)		6.67			6.67			6.81			6.66			6.66				6.65
Electricity		31.05			28.25			24.85			25.55			19.96				21.68
Water Charges		10.49			9.67			10.11			13.43			8.74				8.68
Printing & Stationary		14.11			13.15			6.44			10.91			13.62				17.33
Postage & Telephone		0.74			0.65			0.66			0.32			0.26				0.38
Travelling Expenses		4.03			4.78			3.09			3.92			1.83				3.06
Licence Fee & Registration expenses			0.44			0.42			0.05			1.17			0.32			0.19
Advertisement			0.37			0.18			0			0			0.08			0.43
Local Body Taxes																		
Bank Commission			2.32			2.82			1.54			1.48			1.29			1.2
Audit fees			0.3			0.30			0.3			0.3			0.3			0.29
Security Expenses			20.4			11.1			9.7			9.8			9.71			9.17
Mislenious expenses			1.92			2.20			0.3			1.57			1.16			0.7
Computer expenses		3.74			5.16			3.12			3.9			4.49				4.49
Generator Expenses		0.09			0.49			0.26			0.18			0.15				0.63
Squint Camp Expenses																		
Repair & Maintenance of equipment		16			15.86			10.63			18.63			16.92				15.78
Clinical Trial Expenses			0.3			1.63			1.95			0.7			0.59			2.86
Honorarium Expenses	24.98			17.52			13.57			14.70			19.09			11.3		
Equipment Maintenance Charges																		3.34
Insurance Premium									0.09			0.34			0.43			0.41
Professional Fees			2.84			2.86			4.45			2.75			0.25			0.34
Purchase of Medicine		207.1			324.6			144.69			219.6			178.8				136.7
Visit Fees & Operation Charges		169			154			98.6			143			152				143
Gloves Bandages,catguts & etc.		41.39			59.03			57.3			33			32.11				24.66
Laboratory Chemicals		35.4			36.37			27.14			52.2			43.44				42.97
Linen exps.		1.46			1.78			4.49			3.74			1.33				3.25
Medical Oxygen & Nitrogen		15.45			29.95			11.07			7.34			7.78				7.7
Syringes, Needles & minor surgicals		24.4			23.67			14.17			16.69			21.97				15.13
Xray Films & Chemicals		4.67			3.92			2.47			4.18			3.91				3.46
Hospital Cleanliness exps.		30.07			29.52			26.03			28.51			22.34				25.21
Diet exps.(LPG, Gas, Kerosin snacks &tea		10.88			12.70			9.19			15.33			15.6				9.99
Medical exps. For indigent patients		6.99			5.69						8.93			24.95				9.35
NABH exps.																		6.79
Depreciation on fixed Asset			25.9			27.4			30.3			34.1			12.4			11.9
Transfer to IPF fund			28.5			30.1			18.2			24.3			25.2			22.9
Repair & maintenance		0.96			1.48			0.07			0.79			0.84				
	24.98	495.7	252	17.5	643.4	233	13.6	392.64	166	14.7	503.9	220	19.1	455.7	204	11.3	397.28	194
Total Academic & Physical exps. In Lakhs	520.67			660.95			406.21			518.55			474.8			408.54		
Total expenditure excluding salary	773.12			894.06			571.74			738.34			678.43			602.08		

C.A. Shrikant Kulkarni



PRINCIPAL
M.A.M's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Hadapsar Pune-28

Web.: www.ssayurved.org

Pune. ✉ ssayu@rediffmail.com, ssayucollege@mam.org.in

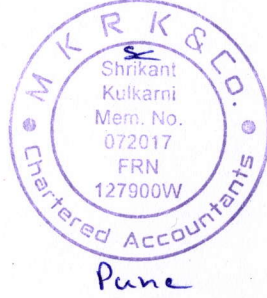
☎ College No.: 020-29522505, 29522506 ☎ Hospital No.: 020 - 29522502

4.5.1 Maintenance of Campus on Infrastructure

Average Expenditure incurred on maintenance of Physical Facilities & Academic Support facilities excluding salary component as a percentage during the last 5 years

Years	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	
Amount INR in Lakhs	x 520.68	521	660.95	406.21	518.55	474.80	408.54

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4.5.1 B Working

Expenditure on Maintenance of Academic Support Facilities
Excluding Salary Component (INR in Lakh)

Year	Academic Facilities	Academic Facilities	Total
	exps. Of College	exps. Of Hospital	INR IN LAKH
2022-23	60.56	24.98	85.54
2021-22	39.09	17.52	56.61
2020-21	25.78	13.57	39.35
2019-20	66.97	14.7	81.67
2018-19	59.18	19.09	78.27

Expenditure on Maintenance of Physical Support Facilities
Excluding Salary Component (INR in Lakh)

Year	Physical facilities	Physical facilities	Total
	exps. Of College	exps. Of Hospital	INR IN LAKH
2022-23	86.76	495.69	582.45
2021-22	72.03	643.4	715.43
2020-21	63.64	392.64	456.28
2019-20	75.12	503.85	578.97
2018-19	69.21	455.71	524.92

CA. Shrikant Kulkarni



Prashant
PRINCIPAL
M.A.M's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Hadapsar Pune-28

Web.: www.ssayurved.org

✉ ssayu@rediffmail.com, ssayucollege@mam.org.in

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