

Maharashtra Arogya Mandal's

Sumatibhai Shah Ayurved Mahavidyalaya

* An ISO 9001:2015 Certified Mahavidyalaya
* NABH Accredited & ISO 9001:2015 Certified Hospital

Malwadi, Hadapsar, Pune - 411028

Recognized by : Government of India, Ministry of Health & Family Welfare,
(Department of AYUSH) N.C.I.S.M, Ministry of AYUSH, Government of India New Delhi &
Government of Maharashtra. Affiliated to Maharashtra University of Health Sciences, Nashik.



॥ अभ्यासात् प्राप्यते वृष्टिः
कर्मसिद्धिप्रकाशिनी ॥

4.1.4 (c) working data

4.1.4

**MAHARASHTRA AROGYA MANDAL'S
SUMATIBHAI SHAH AYURVED MAHAVIDYALAYA'S
Ayurved Rugnalaya - Sane Guruji Arogya Kendra
HADAPSAR, PUNE 411 028**

Average percentage of expenditure incurred , excluding salary for
infrastructure development and Augmentation during the last five years

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Amount (INR in Lakh)	Development & Augmentation	Development & Augmentation	Development & Augmentation	Development & Augmentation	Development & Augmentation
Furniture & Equipment	4.48	0.13	0.21	6.59	2.66
Games equipment					
Computer & Software	0.40	0.31		1.77	0.78
Solar Energy Equipment		0.58			
Laboratory Apparatus	0.09	0.11			
Total	4.97	1.13	0.21	8.36	3.44

Sumatibhahi Shah Ayurved Mahavidyalaya, Hadpsar, Pune 28.

Average percentage of expenditure incurred , excluding salary for
infrastructure development and Augmentation during the last five years

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Amount (INR in Lakh)	Development & Augmentaion	Development & Augmentaion	Development & Augmentaion	Development & Augmentaion	Development & Augmentaion
Furniture & Equipment	1.45	0.80	0.86	16.00	5.49
Computer Equipments	0.97	-	0.80	3.42	0.89
Hospital Equipment	18.23	5.72	7.95	4.56	23.69
ICU & NICU Equipment	0.00	84.64	6.30	1.00	68.47
Xray Plant & Lab Apparatus			1.40		
Medical oxygen cylindar		53.99			
Generator set		18.66			
Solar Energy & Equipments	0.93				
Total	21.58	163.81	17.31	24.98	98.54

Web.: www.ssayurved.org

✉ ssayu@rediffmail.com, ssayucollege@mam.org.in

☎ College No.: 020-29522505, 29522506 ☎ Hospital No.: 020 - 29522502

Average percentage of expenditure incurred , excuding salary for infrastructure development and Augmentation during the last five years

	Development & Augmentation	Development & Augmentation	Development & Augmentation	Development & Augmentation	Development & Augmentation
Year	2022-23	2021-22	2020-21	2019-20	2018-19
College	4.97	1.13	0.21	8.36	3.44
Hospital	21.58	163.81	17.31	24.98	98.54
Total In Lakh	26.55	164.94	17.52	33.34	101.98

Total Expenditure excluding salary for last five years

Year	2022-23	2021-22	2020-21	2019-20	2018-19
College (IN LAKH)	169.75	142.5	112.08	164.91	152.93
Hospital (IN LAKH)	773.12	894.06	571.74	738.34	678.43
Total	942.87	1036.56	683.82	903.25	831.36

Formula

$\frac{\text{Expenditure in Infrastructure development and Augmentation excluding salary for the yr} \times 100}{\text{Total Expenditure excluding saalry for that year}}$

Percentage per year=

Total Expenditure excluding saalry for that year

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Percentage for the year	2.81	15.91	2.56	3.69	12.27

Average Percentage =

7.45

Sun
CA. Shrikant Kulkarni



P. Shrivastava
PRINCIPAL
M.A.M's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Hadapsar Pune-28

Maharashtra Arogya Mandal's

Sumatibhai Shah Ayurved Mahavidyalaya

- * An ISO 9001:2015 Certified Mahavidyalaya
- * NABH Accredited & ISO 9001:2015 Certified Hospital

Malwadi, Hadapsar, Pune - 411028

Recognized by : Government of India, Ministry of Health & Family Welfare,
(Department of AYUSH) N.C.I.S.M, Ministry of AYUSH, Government of India New Delhi &
Government of Maharashtra. Affiliated to Maharashtra University of Health Sciences, Nashik.



॥ अभ्यासात् प्राप्यते दृष्टिः
कर्मसिद्धिप्रकाशिनी ॥

4.1.4

4.1.4 (B)

Budget Allocated for Infrastructure Development and Augmentation =

Year	Budget allocated for Infrastructure Development (INR Lakh)	Budget allocated for Infrastructure Augmentation (INR Lakh)
2022-23	9.50	25.00
2021-22	7.00	23.00
2020-21	5.50	24.00
2019-20	28.50	37.00
2018-19	6.50	29.00

CA. Shrikant Kulkarni



Principal
PRINCIPAL
M.A.M's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Hadapsar Pune-28

Web.: www.ssayurved.org

✉ ssayu@rediffmail.com, ssayucollege@mam.org.in

☎ College No.: 020-29522505, 29522506 ☎ Hospital No.: 020 - 29522502

Maharashtra Arogya Mandal's

Sumatibhai Shah Ayurved Mahavidyalaya

- * An ISO 9001:2015 Certified Mahavidyalaya
- * NABH Accredited & ISO 9001:2015 Certified Hospital

Malwadi, Hadapsar, Pune - 411028

Recognized by : Government of India, Ministry of Health & Family Welfare,
(Department of AYUSH) N.C.I.S.M, Ministry of AYUSH, Government of India New Delhi &
Government of Maharashtra. Affiliated to Maharashtra University of Health Sciences, Nashik.



॥अभ्यासात् प्राप्यते दुष्टिः
कर्मसिद्धिप्रकाशिनी ॥

Sumatibhai Shah Ayurved Mahavidyalaya

Budget allocated for infrastructure development & augmentation for the last five years :-

Year	2022-23		2021-22		2020-2021		2019-20		2018-19	
	Development Amount (INR in Lakh)	Augmentation Amount (INR in Lakh)	Development Amount (INR in Lakh)	Augmentation Amount (INR in Lakh)	Development Amount (INR in Lakh)	Augmentation Amount (INR in Lakh)	Development Amount (INR in Lakh)	Augmentation Amount (INR in Lakh)	Development Amount (INR in Lakh)	Augmentation Amount (INR in Lakh)
Furniture & Equipment		7.00		7.00		5.00		7.00		5.00
Laboratory Apparatus	2.00		2.00		2.50		5.00		3.00	
Games equipment	0.5		0.50		0.50		0.50		0.50	
Computer & Software		3.00		3.00		3.00		8.00		2.00
Solar Energy Equipment	1.00		1.00		1.00		1.00		1.00	
Total	3.50	10.00	3.50	10.00	4.00	8.00	6.50	15.00	4.50	7.00

MAHARASHTRA AROGYA MANDAL'S SUMATIBHAI SHAH AYURVED MAHAVIDYALAYA'S Ayurved Rugnalaya - Sane Guruji Arogya Kendra

Budget allocated for infrastructure development & augmentation for the last five years :-

Year	2022-23		2021-22		2020-21		2019-20		2018-19	
	Development Amount (INR in Lakh)	Augmentation Amount (INR in Lakh)	Development Amount (INR in Lakh)	Augmentation Amount (INR in Lakh)	Development Amount (INR in Lakh)	Augmentation Amount (INR in Lakh)	Development Amount (INR in Lakh)	Augmentation Amount (INR in Lakh)	Development Amount (INR in Lakh)	Augmentation Amount (INR in Lakh)
Furniture & Equipment	4		2.5		1		20.00		1.50	
Computer Equipments	1		1		0.5		2.00		0.50	
Hospital Equipment		15		10		15		20.00		20.00
ICU & NICU Equipment	1			3		1		2.00		2.00
Total	6	15	3.5	13	1.5	16	22.00	22	2.00	22

Total college & Hospital Budget Allocated for Infrastructure Development and Augmentation =

Year	2022-23		2021-22		2020-21		2019-20		2018-19	
	Budget allocated for Infrastructure Development (INR Lakh)	Budget allocated for Infrastructure Augmentation (INR Lakh)	Budget allocated for Infrastructure Development (INR Lakh)	Budget allocated for Infrastructure Augmentation (INR Lakh)	Budget allocated for Infrastructure Development (INR Lakh)	Budget allocated for Infrastructure Augmentation (INR Lakh)	Budget allocated for Infrastructure Development (INR Lakh)	Budget allocated for Infrastructure Augmentation (INR Lakh)	Budget allocated for Infrastructure Development (INR Lakh)	Budget allocated for Infrastructure Augmentation (INR Lakh)
College	3.5	10	3.5	10	4	8	6.5	15	4.5	7
Hospital	6	15	3.5	13.00	1.5	16	22	22	2	22
Total	9.5	25	7	23	5.5	24	28.5	37	6.5	29



CA. Shrikant Kulkarni - Kulkarni

PRINCIPAL

M.A.M.'s, Sumatibhai Shah Ayurved Mahavidyalaya, Hadapsar, Pune

Web.: www.ssayurved.org

✉ ssayu@rediffmail.com, ssayucollege@mam.org.in

☎ College No.: 020-29522505, 29522506 ☎ Hospital No.: 020 - 29522502