

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BAMSPG

1	Name of the College/Institute: Maharashtra Arogya Mandal's Sumatibhai Shah Ayurved Mahavidyalaya, Hadapsar, Pune. Code: BAMS0005 Stream: BAMSPG Year: 2024-25 Location: 165-A, Malwadi, Hadapsar, Pune.			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	163000 190000 190000 188000 205000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 242664 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	11/06/1960	
4	4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	40984803	176659	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0		
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	40984803	176659	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	4065487	17524	
4.2.1	a) Less income	1843550	7946	
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	43206740	186236	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (864135) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	43206740	186236	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	4320674	18624	
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	1309164	5643	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake	1624000	7000	
	1. Usage Charges: 6000			
	2. Additional Usage Charges: 1000			
	3. For New Colleg Additional: 0			
4. Land/Building allotted by Gov. or Public Body: N				
4.4	Depreciation on other assets at approved rates	167368	721	
4.5	Total of (4.2.2.2 to 4.4)	50627946	218224	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	232		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	216		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	232		
4.9	Per Student Fee (4.5/4.8)	218224		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	218224		
4.10	Development fee (10% of 4.9.1)	21822		
4.10.1	Total fee (4.9.1 + 4.10)	240046		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAAR Grade - (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 1091	2618		



	Research Publications in international journals & Patents - 1.76 per faculty per year - Add = 1091 Placement of students - 50% - Add = 436	
4.10.3	Total Development Fee (4.10 + 4.10.2-(24440)) or Limited 15% of Tuition Fee(4.9.1- (32734)) whichever is less.	24440
4.10.4	Total Fee (4.9.1 + 4.10.3)	242664

Date

Place

Principal**M. A. M's, Sumatibhal Shah****Ayurved Mahavidyalaya****Nadapsar, Pune- 411 028.**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	BAMS0005, BAMSPG0005 - Maharashtra Arogya Mandal's Sumatibhai Shah Ayurved Mahavidyalaya, Hadapsar, Pune.
Address	165-A, Malwadi, Hadapsar, Pune.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	BAMS	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	118062862	80093063	36088549	1881250	0	0	0
2	DEVELOPMENT FEE	6381955	3183572	3198383	0	0	0	0
3	OTHER FEES	5559147	3715597	1843550	0	0	0	0
Total Income		130003964	86992232	41130482	1881250	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	BAMS	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	542193	Total 542193 Deductible 542193	Total 0 Deductible 0	0	0	0	0
2	Training & Placement Fees	322500	Total 0 Deductible 0	Total 322500 Deductible 322500	0	0	0	0
3	Interest on FDR	10751	Total 10751 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	Bank Interest Income	298507	Total 298507 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	Grant - Sports	475498	Total 475498 Deductible 475498	Total 0 Deductible 0	0	0	0	0
6	Grant - Exam Remuneration / University pro-rata fe	1473860	Total 1473860 Deductible 1473860	Total 0 Deductible 0	0	0	0	0
7	Eligibility Fee Income	2395498	Total 874448 Deductible 874448	Total 1521050 Deductible 1521050	0	0	0	0
8	Admission / Application Form Fees	40340	Total 40340 Deductible 0	Total 0 Deductible 0	0	0	0	0
9	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	6381955	Total 3183572 Deductible 0	Total 3198383 Deductible 0	0	0	0	0
10	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	118062862	Total 80093063 Deductible 0	Total 36088549 Deductible 0	1881250	0	0	0
Total Income		130003964	86992232	41130482	1881250	0	0	0
Total Deductible Income		5209549	3365999	1843550				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	BAMS	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	SALARY AND ALLOWANCES	88682633	47697830	40984803	0	0	0	0
2	HONORARIUM EXPS	1069500	1069500	0	0	0	0	0
3	NON SALARY EXPS	40251831	33184504	6737327	330000	0	0	0
Total Expenses		130003964	81951834	47722130	330000	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head		Total Expenses	BAMS	BAMSPG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	66458124	Total 35744409 Paid 35744409 Provision for Unpaid 0	Total 30713715 Paid 30713715 Provision for Unpaid 0	0	0	0	0



			Claimed 35744409	Claimed 30713715				
Salary - Teaching Staff	Colleges Contribution to PF	1306381	Total 702635 Paid 702635 Provision for Unpaid 0 Claimed 702635	Total 603746 Paid 603746 Provision for Unpaid 0 Claimed 603746	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	206400	Total 111012 Paid 111012 Provision for Unpaid 0 Claimed 111012	Total 95388 Paid 95388 Provision for Unpaid 0 Claimed 95388	0	0	0	0
Salary - Teaching Staff	Gratuity paid	6706300	Total 3606974 Paid 3606974 Provision for Unpaid 0 Claimed 3606974	Total 3099326 Paid 3099326 Provision for Unpaid 0 Claimed 3099326	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	12129931	Total 6524066 Paid 6524066 Provision for Unpaid 0 Claimed 6524066	Total 5605865 Paid 5605865 Provision for Unpaid 0 Claimed 5605865	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	639527	Total 343969 Paid 343969 Provision for Unpaid 0 Claimed 343969	Total 295558 Paid 295558 Provision for Unpaid 0 Claimed 295558	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	43778	Total 23546 Paid 23546 Provision for Unpaid 0 Claimed 23546	Total 20232 Paid 20232 Provision for Unpaid 0 Claimed 20232	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	548492	Total 295006 Paid 295006 Provision for Unpaid 0 Claimed 295006	Total 253486 Paid 253486 Provision for Unpaid 0 Claimed 253486	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	643700	Total 346213 Paid 346213 Provision for Unpaid 0 Claimed 346213	Total 297487 Paid 297487 Provision for Unpaid 0 Claimed 297487	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	1069500	Total 1069500 Claimed 1069500	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	330000	Total 0 Claimed 0	Total 0 Claimed 0	330000	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	1065000	Total 390000 Claimed 390000	Total 675000 Claimed 675000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	563300	Total 200000 Claimed 200000	Total 363300 Claimed 363300	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	1586824	Total 853471 Claimed 0	Total 733353 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	1246778	Total 670578 Claimed 670578	Total 576200 Claimed 576200	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	12348	Total 6641 Claimed 6641	Total 5707 Claimed 5707	0	0	0	0
Audit Fees	Audit Fee - College	29500	Total 15867 Claimed 15867	Total 13633 Claimed 13633	0	0		
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	54572	Total 29828 Claimed 29828	Total 24744 Claimed 24744	0	0		
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	118603	Total 76000 Claimed 76000	Total 42603 Claimed 42603	0	0		



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To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details								
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9	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	6381955	Total 3183572 Deductible 0	Total 3198383 Deductible 0	0	0	0	0
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Total Income		130003964	86992232	41130482	1881250	0	0	0
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Expenses Details								
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			BAMS	BAMSPG	Non FRA	Hostel	Hospital	Trust



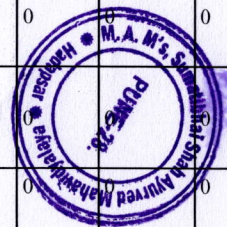
1	SALARY AND ALLOWANCES	88682633	47697830	40984803	0	0	0	0
2	HONORARIUM EXPS	1069500	1069500	0	0	0	0	0
3	NON SALARY EXPS	40251831	33184504	6737327	330000	0	0	0
Total Expenses		130003964	81951834	47722130	330000	0	0	0

Expenses Conversion Details

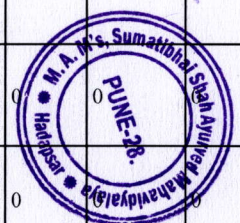
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	BAMS	BAMSPG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	66458124	Total 35744409 Paid 35744409 Provision for Unpaid 0 Claimed 35744409	Total 30713715 Paid 30713715 Provision for Unpaid 0 Claimed 30713715	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	1306381	Total 702635 Paid 702635 Provision for Unpaid 0 Claimed 702635	Total 603746 Paid 603746 Provision for Unpaid 0 Claimed 603746	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	206400	Total 111012 Paid 111012 Provision for Unpaid 0 Claimed 111012	Total 95388 Paid 95388 Provision for Unpaid 0 Claimed 95388	0	0	0	0
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Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	643700	Total 346213 Paid 346213 Provision for Unpaid 0 Claimed 346213	Total 297487 Paid 297487 Provision for Unpaid 0 Claimed 297487	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	1069500	Total 1069500 Claimed 1069500	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	330000	Total 0 Claimed 0	Total 0 Claimed 0	330000	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority.	1065000	Total 390000 Claimed 390000	Total 675000 Claimed 675000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	563300	Total 200000 Claimed 200000	Total 363300 Claimed 363300	0	0	0	0
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Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	1246778	Total 670578 Claimed 670578	Total 576200 Claimed 576200	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	12348	Total 6641 Claimed 6641	Total 5707 Claimed 5707	0	0	0	0
Audit Fees	Audit Fee - College	29500	Total 15867 Claimed 15867	Total 13633 Claimed 13633	0	0	0	0
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Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority.	118603	Total 76000 Claimed 76000	Total 42603 Claimed 42603	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	18113	Total 9742 Claimed 9742	Total 8371 Claimed 8371	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	12075	Total 6495 Claimed 6495	Total 5580 Claimed 5580	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	263611	Total 141783 Claimed 141783	Total 121828 Claimed 121828	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	563890	Total 563890 Claimed 106980	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by	1060848	Total 1060848	Total 0	0	0	0	0



	<u>item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise</u>		Claimed 0	Claimed 0				
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	10751	Total 10751 Claimed 10751	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u>	23327	Total 12546 Claimed 12546	Total 10781 Claimed 10781	0	0	0	0
Conference and Seminar	Conferences Seminar - Student <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student</u>	171114	Total 48255 Claimed 48255	Total 122859 Claimed 122859	0	0	0	0
Conference and Seminar	Student competition	24928	Total 13407 Claimed 13407	Total 11521 Claimed 11521	0	0	0	0
Professional Charges	Consultancy Fees - Legal <u>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</u>	29850	Total 16055 Claimed 16055	Total 13795 Claimed 13795	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.) <u>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</u>	27840	Total 14974 Claimed 14974	Total 12866 Claimed 12866	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	100608	Total 54112 Claimed 54112	Total 46496 Claimed 46496	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	241133	Total 129693 Claimed 129693	Total 111440 Claimed 111440	0	0	0	0
Communication Expenses	Postage, Courier Charges	29902	Total 16083 Claimed 16083	Total 13819 Claimed 13819	0	0	0	0
Printing and Stationery	Other stationary	622916	Total 335035 Claimed 335035	Total 287881 Claimed 287881	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	1649098	Total 886965 Claimed 886965	Total 762133 Claimed 762133	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	243482	Total 130956 Claimed 130956	Total 112526 Claimed 112526	0	0	0	0
Establishment Expenses	Gardening Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</u>	181680	Total 97716 Claimed 97716	Total 83964 Claimed 83964	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</u>	50558	Total 27193 Claimed 27193	Total 23365 Claimed 23365	0	0	0	0
Other Expenses	Expenses related to Trust	799768	Total 430154 Claimed 430154	Total 369614 Claimed 369614	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	463530	Total 249309 Claimed 249309	Total 214221 Claimed 214221	0	0	0	0



Depreciation	As debited to Income & Expenditure Account	436672	Total 238185 Claimed 0	Total 198487 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	67597	Total 36357 Claimed 36357	Total 31240 Claimed 31240	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	24386615	Total 24386615 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	3765000	Total 2025000 Claimed 0	Total 1740000 Claimed 0	0	0	0	0
Total Expenses		130003964	81951834	47722130	330000	0	0	0
Total Claimed Expenses			52930805	45050290				

Allowability of Hospital Expenses

Hospital Year of Establishment 1960

Financial Details (Rs)

Total Hospital Income 156123044

Total Hospital Expenses 148736124

Hospital Deficit = Total expenses - Total income -7386920

Total Deficit -7386920

Claimed Deficit BAMS: 0
BAMSPG: 0**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

Principal
M. A. M's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Hadapsar, Pune- 411 028.