

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BAMS

| | | | | |
|---------|--|--|---|--|
| 1 | Name of the College/Institute: Maharashtra Arogya Mandal's Sumatibhai Shah Ayurved Mahavidyalaya, Hadapsar, Pune. Code: BAMS0005 Stream: BAMS Year: 2024-25 Location: 165-A, Malwadi, Hadapsar, Pune. | | | |
| 2 | a) | 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20 | Approved Approved Approved Approved Approved | 177000 185000 185000 178000 175000 |
| | b) | Fee Proposed by College for AY 2024-25 | Proposal Status Y Proposed fee for 2024-25 258232 Rs. | |
| | c) | Hospital Status: | Own | |
| | d) | If owned, date of Hospital Establishment : | 11/06/1960 | |
| 4 | 3. | | Whether undertaking on stamp paper submitted reg. refund? | Y |
| | | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | | 47697830 | 187050 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | | 1069500 | 4194 |
| 4.1.3 | Stipend paid to the students | | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | | 48767330 | 191244 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23 | | 4163475 | 16327 |
| 4.2.1 | a) Less income | | 3365999 | 13200 |
| | b) Hostel expenses, | | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | | 49564806 | 194372 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (991296) whichever is lower | | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | | 49564806 | 194372 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2022-23 | | 4956481 | 19437 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2 | | 2716151 | 10652 |
| 4.2.4 | Hospital deficit | | 0 | |
| 4.3 | Usage charge for building Rs. 7000 per student for total sanctioned intake | | 1785000 | 7000 |
| | 1. Usage Charges: 6000 | | | |
| | 2. Additional Usage Charges: 1000 | | | |
| | 3. For New Colleg Additional: 0 | | | |
| | 4. Land/Building allotted by Gov. or Public Body: N | | | |
| 4.4 | Depreciation on other assets at approved rates | | 194781 | 764 |
| 4.5 | Total of (4.2.2.2 to 4.4) | | 59217219 | 232224 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | | 255 | |
| 4.7 | Actual strength in the course run in Academic Year 2022-23 (No.) | | 255 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | | 255 | |
| 4.9 | Per Student Fee (4.5/4.8) | | 232224 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | | 232224 | |
| 4.10 | Development fee (10% of 4.9.1) | | 23222 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | | 255446 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAAR Grade - PUNE-28. MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 1161 | | 2786 | |

| | | |
|--------|---|---------------|
| | Research Publications in international journals & Patents - 0.90 per faculty per year - Add = 1161 Placement of students - 50% - Add = 464 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(26008)) or Limited 15% of Tuition Fee(4.9.1- (34834)) whichever is less. | 26008 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 258232 |

Date

Place

Principal
Principal
M. A. M's, Sumatibhal Shah
Ayurved Mahavidyalaya
Hadapsar, Pune- 411 028.



Signature and Seal of person authorized under section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

| | |
|--------------------------------|--|
| Name of the College /Institute | BAMS0005, BAMSPG0005 - Maharashtra Arogya Mandali's Sumatibhai Shah Ayurved Mahavidyalaya, Hadapsar, Pune. |
| Address | 165-A, Malwadi, Hadapsar, Pune. |

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

| Income Details | | | Segmental bifurcation of Income | | | | | |
|---------------------|-----------------|------------------|---------------------------------|-----------------|----------------|----------|----------|----------|
| Sr. No | Income Head | Total Income | BAMS | BAMSPG | Non FRA | Hostel | Hospital | Trust |
| 1 | TUITION FEE | 118062862 | 80093063 | 36088549 | 1881250 | 0 | 0 | 0 |
| 2 | DEVELOPMENT FEE | 6381955 | 3183572 | 3198383 | 0 | 0 | 0 | 0 |
| 3 | OTHER FEES | 5559147 | 3715597 | 1843550 | 0 | 0 | 0 | 0 |
| Total Income | | 130003964 | 86992232 | 41130482 | 1881250 | 0 | 0 | 0 |

| Income Conversion Details | | | Segmental bifurcation of Income Conversion | | | | | |
|--------------------------------|--|------------------|--|---|----------------|----------|----------|----------|
| Sr. No | Income Head | Total Income | BAMS | BAMSPG | Non FRA | Hostel | Hospital | Trust |
| 1 | All Receipts other than above under whatsoever hea | 542193 | Total 542193 Deductible 0 | Total 0 Deductible 0 | 0 | 0 | 0 | 0 |
| 2 | Training & Placement Fees | 322500 | Total 0 Deductible 0 | Total 322500 Deductible 322500 | 0 | 0 | 0 | 0 |
| 3 | Interest on FDR | 10751 | Total 10751 Deductible 0 | Total 0 Deductible 0 | 0 | 0 | 0 | 0 |
| 4 | Bank Interest Income | 298507 | Total 298507 Deductible 0 | Total 0 Deductible 0 | 0 | 0 | 0 | 0 |
| 5 | Grant - Sports | 475498 | Total 475498 Deductible 475498 | Total 0 Deductible 0 | 0 | 0 | 0 | 0 |
| 6 | Grant - Exam Remuneration / University pro-rata fe | 1473860 | Total 1473860 Deductible 1473860 | Total 0 Deductible 0 | 0 | 0 | 0 | 0 |
| 7 | Eligibility Fee Income | 2395498 | Total 874448 Deductible 874448 | Total 1521050 Deductible 1521050 | 0 | 0 | 0 | 0 |
| 8 | Admission / Application Form Fees | 40340 | Total 40340 Deductible 0 | Total 0 Deductible 0 | 0 | 0 | 0 | 0 |
| 9 | Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation) | 6381955 | Total 3183572 Deductible 0 | Total 3198383 Deductible 0 | 0 | 0 | 0 | 0 |
| 10 | Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation) | 118062862 | Total 80093063 Deductible 0 | Total 36088549 Deductible 0 | 1881250 | 0 | 0 | 0 |
| Total Income | | 130003964 | 86992232 | 41130482 | 1881250 | 0 | 0 | 0 |
| Total Deductible Income | | 5209549 | 3365999 | 1843550 | | | | |

| Expenses Details | | | Segmental bifurcation of Expense | | | | | |
|-----------------------|-----------------------|------------------|----------------------------------|-----------------|---------------|----------|----------|----------|
| Sr. No | Expense Head | Total Expense | BAMS | BAMSPG | Non FRA | Hostel | Hospital | Trust |
| 1 | SALARY AND ALLOWANCES | 88682633 | 47697830 | 40984803 | 0 | 0 | 0 | 0 |
| 2 | HONORARIUM EXPS | 1069500 | 1069500 | 0 | 0 | 0 | 0 | 0 |
| 3 | NON SALARY EXPS | 40251831 | 33184504 | 6737327 | 330000 | 0 | 0 | 0 |
| Total Expenses | | 130003964 | 81951834 | 47722130 | 330000 | 0 | 0 | 0 |

| Expenses Conversion Details | | | Segmental bifurcation of Expenses | | | | | |
|-----------------------------|-----|----------------|--|--|-----------------|--------|----------|-------|
| Main Head | | Total Expenses | BAMS | BAMSPG | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay | 66458124 | Total 35744409 Paid 35744409 Provision for Unpaid 0 | Total 30713715 Paid 30713715 Provision for Unpaid 0 | 0 | 0 | 0 | 0 |



| | | | | | | | | |
|---|---|----------|---|---|--------|---|---|---|
| | | | Claimed 35744409 | Claimed 30713715 | | | | |
| Salary - Teaching Staff | Colleges Contribution to PF | 1306381 | Total 702635 Paid 702635 Provision for Unpaid 0 Claimed 702635 | Total 603746 Paid 603746 Provision for Unpaid 0 Claimed 603746 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Admin Charges PF | 206400 | Total 111012 Paid 111012 Provision for Unpaid 0 Claimed 111012 | Total 95388 Paid 95388 Provision for Unpaid 0 Claimed 95388 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Gratuity paid | 6706300 | Total 3606974 Paid 3606974 Provision for Unpaid 0 Claimed 3606974 | Total 3099326 Paid 3099326 Provision for Unpaid 0 Claimed 3099326 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay | 12129931 | Total 6524066 Paid 6524066 Provision for Unpaid 0 Claimed 6524066 | Total 5605865 Paid 5605865 Provision for Unpaid 0 Claimed 5605865 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Colleges Contribution to PF | 639527 | Total 343969 Paid 343969 Provision for Unpaid 0 Claimed 343969 | Total 295558 Paid 295558 Provision for Unpaid 0 Claimed 295558 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Admin Charges PF | 43778 | Total 23546 Paid 23546 Provision for Unpaid 0 Claimed 23546 | Total 20232 Paid 20232 Provision for Unpaid 0 Claimed 20232 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Leave Encashment | 548492 | Total 295006 Paid 295006 Provision for Unpaid 0 Claimed 295006 | Total 253486 Paid 253486 Provision for Unpaid 0 Claimed 253486 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Gratuity paid | 643700 | Total 346213 Paid 346213 Provision for Unpaid 0 Claimed 346213 | Total 297487 Paid 297487 Provision for Unpaid 0 Claimed 297487 | 0 | 0 | 0 | 0 |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) | 1069500 | Total 1069500 Claimed 1069500 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Affiliation | Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority. | 330000 | Total 0 Claimed 0 | Total 0 Claimed 0 | 330000 | 0 | 0 | 0 |
| Affiliation | Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority | 1065000 | Total 390000 Claimed 390000 | Total 675000 Claimed 675000 | 0 | 0 | 0 | 0 |
| Affiliation | University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University | 563300 | Total 200000 Claimed 200000 | Total 363300 Claimed 363300 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)) | 1586824 | Total 853471 Claimed 0 | Total 733353 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation | 1246778 | Total 670578 Claimed 670578 | Total 576200 Claimed 576200 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document | 12348 | Total 6641 Claimed 6641 | Total 5707 Claimed 5707 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 29500 | Total 15867 Claimed 15867 | Total 13633 Claimed 13633 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority | 54572 | Total 29828 Claimed 29828 | Total 24744 Claimed 24744 | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority | 118603 | Total 76000 Claimed 76000 | Total 42603 Claimed 42603 | 0 | 0 | 0 | 0 |



FEES REGULATING AUTHORITY - 2024-25, Mumbai

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Online Fee Approval Proposal for Academic Year 2024-25

| | |
|---------------------------------------|---|
| Name of the College /Institute | BAMS0005 - Maharashtra Arogya Mandal's Sumatibhai Shah Ayurved Mahavidyalaya, Hadapsar, Pune. |
| Address | 165-A, Malwadi, Hadapsar, Pune. |

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income | | | | | |
|---------------------|-----------------|------------------|---------------------------------|-----------------|----------------|----------|----------|----------|
| | | | BAMS | BAMSPG | Non FRA | Hostel | Hospital | Trust |
| 1 | TUITION FEE | 118062862 | 80093063 | 36088549 | 1881250 | 0 | 0 | 0 |
| 2 | DEVELOPMENT FEE | 6381955 | 3183572 | 3198383 | 0 | 0 | 0 | 0 |
| 3 | OTHER FEES | 5559147 | 3715597 | 1843550 | 0 | 0 | 0 | 0 |
| Total Income | | 130003964 | 86992232 | 41130482 | 1881250 | 0 | 0 | 0 |

Income Conversion Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income Conversion | | | | | |
|--------------------------------|---|------------------|--|---|----------------|----------|----------|----------|
| | | | BAMS | BAMSPG | Non FRA | Hostel | Hospital | Trust |
| 1 | All Receipts other than above under whatsoever hea | 542193 | Total 542193 Deductible 542193 | Total 0 Deductible 0 | 0 | 0 | 0 | 0 |
| 2 | Training & Placement Fees | 322500 | Total 0 Deductible 0 | Total 322500 Deductible 322500 | 0 | 0 | 0 | 0 |
| 3 | Interest on FDR | 10751 | Total 10751 Deductible 0 | Total 0 Deductible 0 | 0 | 0 | 0 | 0 |
| 4 | Bank Interest Income | 298507 | Total 298507 Deductible 0 | Total 0 Deductible 0 | 0 | 0 | 0 | 0 |
| 5 | Grant - Sports | 475498 | Total 475498 Deductible 475498 | Total 0 Deductible 0 | 0 | 0 | 0 | 0 |
| 6 | Grant - Exam Remuneration / University pro-rata fe | 1473860 | Total 1473860 Deductible 1473860 | Total 0 Deductible 0 | 0 | 0 | 0 | 0 |
| 7 | Eligibility Fee Income | 2395498 | Total 874448 Deductible 874448 | Total 1521050 Deductible 1521050 | 0 | 0 | 0 | 0 |
| 8 | Admission / Application Form Fees | 40340 | Total 40340 Deductible 0 | Total 0 Deductible 0 | 0 | 0 | 0 | 0 |
| 9 | Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u> | 6381955 | Total 3183572 Deductible 0 | Total 3198383 Deductible 0 | 0 | 0 | 0 | 0 |
| 10 | Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u> | 118062862 | Total 80093063 Deductible 0 | Total 36088549 Deductible 0 | 1881250 | 0 | 0 | 0 |
| Total Income | | 130003964 | 86992232 | 41130482 | 1881250 | 0 | 0 | 0 |
| Total Deductible Income | | 5209549 | 3365999 | 1843550 | | | | |

Expenses Details

| Sr. No | Expense Head | Total Expense | Segmental bifurcation of Expense | | | | | |
|--------|--------------|---------------|----------------------------------|--------|---------|--------|----------|-------|
| | | | BAMS | BAMSPG | Non FRA | Hostel | Hospital | Trust |

| | | | | | | | | |
|-----------------------|-----------------------|-----------|----------|----------|--------|---|---|---|
| 1 | SALARY AND ALLOWANCES | 88682633 | 47697830 | 40984803 | 0 | 0 | 0 | 0 |
| 2 | HONORARIUM EXPS | 1069500 | 1069500 | 0 | 0 | 0 | 0 | 0 |
| 3 | NON SALARY EXPS | 40251831 | 33184504 | 6737327 | 330000 | 0 | 0 | 0 |
| Total Expenses | | 130003964 | 81951834 | 47722130 | 330000 | 0 | 0 | 0 |

Expenses Conversion Details

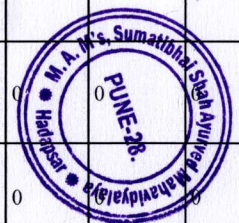
| | | | Segmental bifurcation of Expenses | | | | | |
|--|-----------------------------|----------------|---|---|-----------------|--------|----------|-------|
| Main Head | Sub Head | Total Expenses | BAMS | BAMSPG | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay | 66458124 | Total 35744409 Paid 35744409 Provision for Unpaid 0 Claimed 35744409 | Total 30713715 Paid 30713715 Provision for Unpaid 0 Claimed 30713715 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Colleges Contribution to PF | 1306381 | Total 702635 Paid 702635 Provision for Unpaid 0 Claimed 702635 | Total 603746 Paid 603746 Provision for Unpaid 0 Claimed 603746 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Admin Charges PF | 206400 | Total 111012 Paid 111012 Provision for Unpaid 0 Claimed 111012 | Total 95388 Paid 95388 Provision for Unpaid 0 Claimed 95388 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Gratuity paid | 6706300 | Total 3606974 Paid 3606974 Provision for Unpaid 0 Claimed 3606974 | Total 3099326 Paid 3099326 Provision for Unpaid 0 Claimed 3099326 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay | 12129931 | Total 6524066 Paid 6524066 Provision for Unpaid 0 Claimed 6524066 | Total 5605865 Paid 5605865 Provision for Unpaid 0 Claimed 5605865 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Colleges Contribution to PF | 639527 | Total 343969 Paid 343969 Provision for Unpaid 0 Claimed 343969 | Total 295558 Paid 295558 Provision for Unpaid 0 Claimed 295558 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Admin Charges PF | 43778 | Total 23546 Paid 23546 Provision for Unpaid 0 Claimed 23546 | Total 20232 Paid 20232 Provision for Unpaid 0 Claimed 20232 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Leave Encashment | 548492 | Total 295006 Paid 295006 Provision for Unpaid 0 Claimed 295006 | Total 253486 Paid 253486 Provision for Unpaid 0 Claimed 253486 | 0 | 0 | 0 | 0 |



| | | | | | | | | |
|---|--|---------|--|--|--------|---|---|---|
| Salary of Non-Teaching Staff - Regular/Adhoc | Gratuity paid | 643700 | Total 346213 Paid 346213 Provision for Unpaid 0 Claimed 346213 | Total 297487 Paid 297487 Provision for Unpaid 0 Claimed 297487 | 0 | 0 | 0 | 0 |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Remuneration Charges Paid to Guest Lecturer <u>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u> | 1069500 | Total 1069500 Claimed 1069500 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Affiliation | Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u> | 330000 | Total 0 Claimed 0 | Total 0 Claimed 0 | 330000 | 0 | 0 | 0 |
| Affiliation | Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority.</u> | 1065000 | Total 390000 Claimed 390000 | Total 675000 Claimed 675000 | 0 | 0 | 0 | 0 |
| Affiliation | University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u> | 563300 | Total 200000 Claimed 200000 | Total 363300 Claimed 363300 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u> | 1586824 | Total 853471 Claimed 0 | Total 733353 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u> | 1246778 | Total 670578 Claimed 670578 | Total 576200 Claimed 576200 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <u>Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</u> | 12348 | Total 6641 Claimed 6641 | Total 5707 Claimed 5707 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 29500 | Total 15867 Claimed 15867 | Total 13633 Claimed 13633 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority <u>Upload Processing Fee/Review fee paid to Fees Regulating Authority.</u> | 54572 | Total 29828 Claimed 29828 | Total 24744 Claimed 24744 | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority.</u> | 118603 | Total 76000 Claimed 76000 | Total 42603 Claimed 42603 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u> | 18113 | Total 9742 Claimed 9742 | Total 8371 Claimed 8371 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</u> | 12075 | Total 6495 Claimed 6495 | Total 5580 Claimed 5580 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 1. Students Gathering Expenses | 263611 | Total 141783 Claimed 141783 | Total 121828 Claimed 121828 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 2. Student sports activities & gymkhana expenses | 563890 | Total 563890 Claimed 106980 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Expenses related to Students | Any other expenses relating to students activity not covered by | 1060848 | Total 1060848 | Total 0 | 0 | 0 | 0 | 0 |



| | item no.1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise</u> | | Claimed 0 | Claimed 0 | | | | |
|--|---|---------|--------------------------------------|--------------------------------------|---|---|---|---|
| Bank Interest / Commission / Charges | Bank Charges/Bank Commission | 10751 | Total 10751 Claimed 10751 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u> | 23327 | Total 12546 Claimed 12546 | Total 10781 Claimed 10781 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Student <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student</u> | 171114 | Total 48255 Claimed 48255 | Total 122859 Claimed 122859 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Student competition | 24928 | Total 13407 Claimed 13407 | Total 11521 Claimed 11521 | 0 | 0 | 0 | 0 |
| Professional Charges | Consultancy Fees - Legal <u>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</u> | 29850 | Total 16055 Claimed 16055 | Total 13795 Claimed 13795 | 0 | 0 | 0 | 0 |
| Professional Charges | Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.) <u>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</u> | 27840 | Total 14974 Claimed 14974 | Total 12866 Claimed 12866 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 100608 | Total 54112 Claimed 54112 | Total 46496 Claimed 46496 | 0 | 0 | 0 | 0 |
| Communication Expenses | Internet Charges <u>Upload - receipt & proof of payment made to provider</u> | 241133 | Total 129693 Claimed 129693 | Total 111440 Claimed 111440 | 0 | 0 | 0 | 0 |
| Communication Expenses | Postage, Courier Charges | 29902 | Total 16083 Claimed 16083 | Total 13819 Claimed 13819 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 622916 | Total 335035 Claimed 335035 | Total 287881 Claimed 287881 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity <u>Upload Electricity Bill and Receipts</u> | 1649098 | Total 886965 Claimed 886965 | Total 762133 Claimed 762133 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u> | 243482 | Total 130956 Claimed 130956 | Total 112526 Claimed 112526 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Gardening Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</u> | 181680 | Total 97716 Claimed 97716 | Total 83964 Claimed 83964 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Laboratory Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</u> | 50558 | Total 27193 Claimed 27193 | Total 23365 Claimed 23365 | 0 | 0 | 0 | 0 |
| Other Expenses | Expenses related to Trust | 799768 | Total 430154 Claimed 430154 | Total 369614 Claimed 369614 | 0 | 0 | 0 | 0 |
| Other Expenses | All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u> | 463530 | Total 249309 Claimed 249309 | Total 214221 Claimed 214221 | 0 | 0 | 0 | 0 |



| | | | | | | | | |
|--|--|-----------|------------------------------------|------------------------------------|--------|---|---|---|
| Depreciation | As debited to Income & Expenditure Account | 436672 | Total 238185 Claimed 0 | Total 198487 Claimed 0 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 67597 | Total 36357 Claimed 36357 | Total 31240 Claimed 31240 | 0 | 0 | 0 | 0 |
| Excess of income over expenditure as per audited IE account of college | Excess of income over expenditure as per audited IE account of college | 24386615 | Total 24386615 Claimed 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Rent | Rent for college building paid to trust | 3765000 | Total 2025000 Claimed 0 | Total 1740000 Claimed 0 | 0 | 0 | 0 | 0 |
| Total Expenses | | 130003964 | 81951834 | 47722130 | 330000 | 0 | 0 | 0 |
| Total Claimed Expenses | | | 52930805 | 45050290 | | | | |

Allowability of Hospital Expenses

Hospital Year of Establishment | 1960

Financial Details (Rs)

Total Hospital Income | 156123044

Total Hospital Expenses | 148736124

Hospital Deficit = Total expenses - Total income | -7386920

Total Deficit | -7386920

Claimed Deficit | BAMS: 0
BAMSPG: 0**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

Principal**M. A. M's, Sumatibhai Shah
Ayurved Mahavidyalaya,
Hadapsar, Pune- 411 028.**